



NATIONAL COLLEGE OF PHARMACY

Approved by Pharmacy Council of India, AICTE, DME & Govt of Kerala
Affiliated to Kerala University of Health Sciences, Accredited by NBA

TO WHOMSOEVER IT MAY CONCERN

This is to certify that the information given in the attached documents are verified by me and is true to the best of my knowledge.

Dr. Sujith Varma.K **PRINCIPAL**
Principal National College of Pharmacy
Manassery, Kozhikode
National College of Pharmacy
Manassery, Mukkam, Kozhikode





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4.4.1 Percentage of expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the last five years (INR in Lakhs)

Metric	Parameter
4.4.1	Percentage of expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the last five years (INR in Lakhs)



Sujitha
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NATIONAL COLLEGE OF PHARMACY

(A UNIT OF KUNHITHARUVAI MEMORIAL CHARITABLE TRUST)

MANASSERY PO, MUKKOM VIA, KOZHIKODE 673 602

Amount in Rupees

Particulars	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23
Maintenance of Physical facilities Rs	47 65 238.00	42 27 845.00	34 09 197.86	25 13 981.14	42 79 759.00
Maintenance of Physical facilities Lakhs	47.65	42.28	34.09	25.14	42.80
Maintenance of Academic Support facilities Rs	63 10 136.00	42 26 002.00	27 60 741.00	72 02 067.00	92 95 464.00
Maintenance of Academic Support facilities Lakhs	63.10	42.26	27.61	72.02	92.95
Total (in Lakhs)	110.75	84.54	61.70	97.16	135.75

Maintenance of Physical facilities	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23
AMC Charges	14,800.00	92,644.00	1,08,781.00		47,200.00
Electricity Charges	1,60,050.00	3,486.00			
Food & Accomodation	4,96,798.00	3,59,256.00	1,40,989.00	2,51,018.00	4,94,439.00
Freight and Transporation	18,870.00	8,550.00	4,780.00		15,000.00
Insurance Premium	2,45,035.00	2,58,914.00	2,74,830.86	3,95,444.14	1,13,475.00
Medicine Expenses					4,776.00
Miscellaneous Expenses	2,78,250.00	5,62,458.00	3,61,281.00	1,99,561.00	7,10,603.00
Postage And Telegram	28,687.00	30,670.00	13,126.00	45,555.00	30,145.00
Printing And Stationery	2,71,956.00	5,56,640.00	60,727.00	1,74,043.00	4,34,259.00
Professional Charges	10,41,000.00	3,65,000.00	2,15,000.00	1,91,400.00	-
Rent, Rates & Taxes	5,94,200.00	2,500.00	19,32,680.00	74,610.00	88,210.00
Repaires & Maintenance	10,20,713.00	15,67,598.00		2,96,989.00	14,48,370.00
Security Charges	1,12,140.00				



For P.G.A. PRICE & CO
Chartered Accountants

Partner

M.No.22855/ER/No.02/20

PRINCIPAL

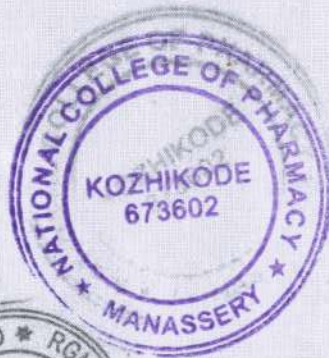
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Telephone Charges	20,686.00	20,602.00	21,378.00	21,479.00	20,622.00
Travelling Expenses	2,55,073.00	3,21,206.00	1,33,426.00	1,30,092.00	3,19,901.00
Vehicle Maintenance	1,68,930.00	78,321.00	1,42,199.00	7,33,790.00	5,52,759.00
Water Charges	38,050.00				
Total	47,65,238.00	42,27,845.00	34,09,197.86	25,13,981.14	42,79,759.00
Maintenance of Academic Support facilities	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23
Advertisement	3,19,578.00	2,000.00	57,500.00	5,000.00	-
Laboratory Expenses	8,76,298.00	2,61,449.00	3,65,519.00	27,29,685.00	10,71,754.00
Examination expenses	1,21,120.00	46,410.00	1,95,407.00	19,525.00	-
Students fund					2,06,000.00
Fee Concession to students					18,18,820.00
Scholarship to students	26,81,722.00	18,95,528.00	15,03,215.00	21,87,815.00	34,63,000.00
Registration and application	23,11,418.00	20,20,615.00	6,39,100.00	22,60,042.00	27,35,890.00
Total	63,10,136.00	42,26,002.00	27,60,741.00	72,02,067.00	92,95,464.00

For R.G.N. PRICE & CO.
Chartered Accountants

NEERAJ. S
Partner
M.No.278055, FR No.0027855



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NATIONAL COLLEGE OF PHARMACY

KMCT MEDICAL COLLEGE CAMPUS, MANASSERY POST, MUKKOM VIA, KOZHIKODE 673 602

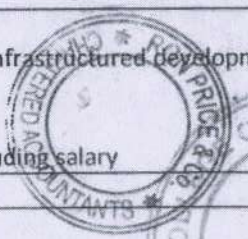
Average percentage of expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the last five years (INR in lakhs) (10)

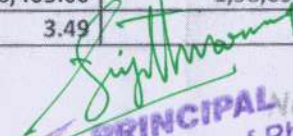
4.4.1.1

Year	Budget allocated for infrastructure augmentation	Expenditure for infrastructure augmentation	Total expenditure excluding Salary	Expenditure on maintenance of academic facilities (excluding salary for human resources)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2022-23	35,00,000.00	30,24,213.00	1,95,97,790.00	92,95,464.00	42,79,759.00
2021-22	50,00,000.00	44,50,083.00	1,58,69,815.00	72,02,067.00	25,13,981.14
2020-21	15,00,000.00	14,20,299.00	4,07,50,465.00	27,60,741.00	34,09,197.86
2019-20	75,00,000.00	66,48,987.00	1,50,47,607.00	42,26,002.00	42,27,845.00
2018-19	25,00,000.00	22,99,002.00	1,73,89,990.00	63,10,136.00	47,65,238.00

Particulars	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23
Maintenance of Physical facilities Rs	47 65 238.00	42 27 845.00	34 09 197.86	25 13 981.14	42 79 759.00
Maintenance of Physical facilities Lakhs	47.65	42.28	34.09	25.14	42.80
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Maintenance of Academic Support facilities Lakhs	63.10	42.26	27.61	72.02	92.95
Total (in Lakhs)	110.75	84.54	61.70	97.16	135.75

	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23
Total Expenditure for Infrastructure Development and augmentation	22,99,002.00	66,48,987.00	14,20,299.00	44,50,083.00	30,24,213.00
Total expenditure excluding salary	1,73,89,990.00	1,50,47,607.00	4,07,50,465.00	1,58,69,815.00	1,95,97,790.00
%	13.22	44.19	3.49	28.04	15.43




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4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years

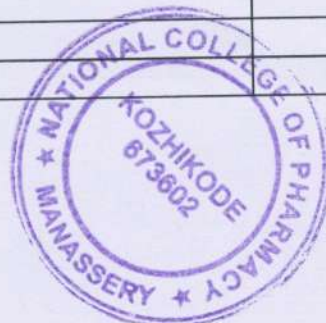
Year 1 2022-23

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)	
Repair and Maintenance	AMC Charges	0.47	
	Food & Accomodation	4.94	
	Freight and Transporation	0.15	
	Insurance Premium	1.13	
	Medicine Expenses	0.05	
	Miscellaneous Expenses	7.11	
	Postage And Telegram	0.30	
	Printing And Stationery	4.34	
	Rent, Rates & Taxes	0.88	
	Repaires & Maintanance	14.48	
	Telephone Charges	0.21	
	Travelling Expenses	3.20	
	Vehicle Maintanance	5.53	
	Laboratory Expenses	10.72	
	Students fund	2.06	
	Fee Concession to students	18.19	
	Scholarship to students	34.63	
	Registration and application	27.36	
	Total In Lakhs		135.75

Year 2 2021-22

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Repair and Maintenance	Food & Accomodation	2.51
	Insurance Premium	3.95
	Miscellaneous Expenses	2.00
	Postage And Telegram	0.46
	Printing And Stationery	1.74
	Professional Charges	1.91
	Rent, Rates & Taxes	0.75
	Repaires & Maintanance	2.97
	Telephone Charges	0.21
	Travelling Expenses	1.30
	Vehicle Maintanance	7.34
	Advertisement	0.05
	Laboratory Expenses	27.30
	Examination expenses	0.20
	Scholarship to students	21.88
	Registration and application	22.60
	Total In Lakhs	

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Year 3 2020-21

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Repair and Maintenance	AMC Charges	1.09
	Food & Accomodation	1.41
	Freight and Transporation	0.05
	Insurance Premium	2.75
	Miscellaneous Expenses	3.61
	Postage And Telegram	0.13
	Printing And Stationery	0.61
	Professional Charges	2.15
	Rent, Rates & Taxes	19.33
	Telephone Charges	0.21
	Travelling Expenses	1.33
	Vehicle Maintanance	1.42
	Advertisement	0.58
	Laboratory Expenses	3.66
	Examination expenses	1.95
	Scholarship to students	15.03
	Registration and application	6.39
	Total In Lakhs	61.70

Year 4 2019-20

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Repair and Maintenance	AMC Charges	0.93
	Electricity Charges	0.03
	Food & Accomodation	3.59
	Freight and Transporation	0.09
	Insurance Premium	2.59
	Miscellaneous Expenses	5.62
	Postage And Telegram	0.31
	Printing And Stationery	5.57
	Professional Charges	3.65
	Rent, Rates & Taxes	0.03
	Repaires & Maintanance	15.68
	Telephone Charges	0.21
	Travelling Expenses	3.21
	Vehicle Maintanance	0.78
	Advertisement	0.02
	Laboratory Expenses	2.61
	Examination expenses	0.46
	Scholarship to students	18.96
	Registration and application	20.21
	Total In Lakhs	84.54

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Year 5 2018-19

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Repair and Maintenance	AMC Charges	0.15
	Electricity Charges	1.60
	Food & Accomodation	4.97
	Freight and Transporation	0.19
	Insurance Premium	2.45
	Miscellaneous Expenses	2.78
	Postage And Telegram	0.29
	Printing And Stationery	2.72
	Professional Charges	10.41
	Rent, Rates & Taxes	5.94
	Repaires & Maintanance	10.21
	Security Charges	1.12
	Telephone Charges	0.21
	Travelling Expenses	2.55
	Vehicle Maintanance	1.69
	Water Charges	0.38
	Advertisement	3.20
	Laboratory Expenses	8.76
	Examination expenses	1.21
	Scholarship to students	26.82
	Registration and application	23.11
	Total In Lakhs	110.75



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