



NATIONAL COLLEGE OF PHARMACY

Approved by Pharmacy Council of India, AICTE, DME & Govt of Kerala
Affiliated to Kerala University of Health Sciences, Accredited by NBA

TO WHOMSOEVER IT MAY CONCERN

This is to certify that the information given in the attached documents are
verified by me and is true to the best of my knowledge.

Dr.Sujith Varma.K **PRINCIPAL**
Principal **National College of Pharmacy**
Manassery, Kozhikode
National College of Pharmacy
Manassery, Mukkam, Kozhikode





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4.1.2 Percentage of expenditure, excluding salary for infrastructure augmentation during last five years (INR in Lakhs)

Metric	Parameter
4.1.2	Percentage of expenditure, excluding salary for infrastructure augmentation during last five years (INR in Lakhs)




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4.1.2 Percentage of expenditure for infrastructure development and augmentation excluding salary during the last five years

Year 1 2022-23

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Fixed Assets	Building	5.66
	Computer & Accessories	6.87
	Electrical Fittings & Equipments	4.39
	Furniture & Fitting	13.32
	Total in Lakhs	30.24

Year 2 2021-22

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Fixed Assets	Building	21.32
	Computer & Accessories	1.15
	Electrical Fittings & Equipments	20.63
	Library Books	1.40
	Total in Lakhs	44.50

Year 3 2020-21

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Fixed Assets	Building	9.11
	Computer & Accessories	0.63
	Electrical Fittings & Equipments	4.24
	Land Development	0.23
	Total in Lakhs	14.21

Year 4 2019-20

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Fixed Assets	Building	19.01
	Computer & Accessories	26.37
	Electrical Fittings & Equipments	16.88
	Land Development	2.12
	Library Books	2.10
	Total in Lakhs	66.48

Year 5 2018-19

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Fixed Assets	Building	17.00
	Computer & Accessories	1.46
	Electrical Fittings & Equipments	1.47
	Library Books	3.06
	Total in Lakhs	22.99

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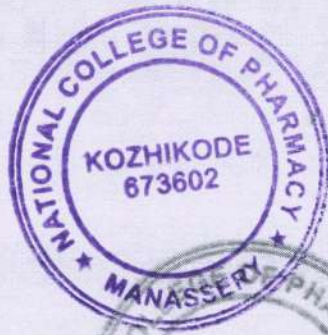
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KMCT MEDICAL COLLEGE CAMPUS , MANASSERY POST, MUKKOM VIA, KOZHICODE 673 602

Average percentage of expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the last five years (INR in lakhs) (10)

Criteria 4.1.2

	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23
Total Expenditure for Infrastructure development and augmentation	22,99,002.00	66,48,987.00	14,20,299.00	44,50,083.00	30,24,213.00
Total expenditure excluding salary	1,73,89,990.00	1,50,47,607.00	4,07,50,465.00	1,58,69,815.00	1,95,97,790.00
%	13.22	44.19	3.49	28.04	15.43



Srijithamma

For R.G.N. PRICE & CO.
Chartered Accountants

NEERAJ. S
Partner

M No 228055, FR No.0027855

Srijithamma



PRINCIPAL Date: 21/9/23

National College of Pharmacy
Manassery, Kozhikode

UIN : 23228055 BNUH P1960